

WILLAND PC 3-YEAR PLAY AREA CAPITAL PROGRAMME APRIL 2026 - MARCH 2029

SUMMARY ESTIMATED COSTS BY YEAR

	2026/27	2027/28	2029/29	TOTAL
Chestnut Drive	0	0	0	0
Jubilee Field	4,000	11,500	0	15,500
Mallow Court	0	5,500	0	5,500
Orchard Way	0	4,000	3,000	7,000
South View	0	0	0	0
Worcester Crescent	6,350	0	0	6,350
Total by Year	10,350	21,000	3,000	34,350

Earmarked Reserves Balances as at 31/03/2026:

Chestnut Drive	3,000
Jubilee Field	24,276
Mallow Court	8,000
Orchard Way	4,124
South View	4,810
Worcester Crescent	8,970
	53,180

**Consider S106 if available, increase to precept
or transfer any underspend to E/M Res
from April 2027 to bolster funds if/where needed**

PROGRAMME TO BE UPDATED ANNUALLY